

**RESOLUTION NO. 2021-09**

**A RESOLUTION OF THE TOWN OF ORCHARD CITY, COLORADO, RAISING WATER FEES AS PERMITTED BY ORDINANCE**

**WHEREAS**, the Town Municipal Code 13-1-70 allows for Water Tap Fees and Water Rates to be set by Resolution; and

**WHEREAS**, all fees set by Resolution are subject to annual review by the Board of Trustees of the Town of Orchard City; and

**WHEREAS**, current water tap fees are not changed by this Resolution; and

**WHEREAS**, the Board of Trustees hereby establishes the new water rates to become effective January 1, 2022.

**NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF ORCHARD CITY, DELTA COUNTY, COLORADO, that the following fee schedule is hereby adopted.**

*A Dwelling Unit is Defined as: – a single unit providing complete independent living facilities, including permanent provisions for living, sleeping, eating, cooking and sanitation.*

**INSIDE TOWN RATES**

| <b>3/4" Line</b>                           |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$17.69</b>   |
| Allowed: 20,000 Gallons                    |                  |
| 1 to 20,000 gallons                        | \$2.06/1K Gals.  |
| 20,001 to 30,000 gallons                   | \$3.15/1K Gals.  |
| 30,001 to 40,000 gallons                   | \$4.73/1K Gals.  |
| 40,001 to + 50,000 gallons                 | \$8.26/1K Gals.  |
| 50,001+ gallons                            | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 1                |
| Tap Fee                                    | \$9,000          |
| Capital Improvement Fee                    | \$7              |
| Water Conveyance to Water Acquisition Fund | \$2,500          |

| <b>1" Line</b>                             |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$70.77</b>   |
| Allowed: 40,000 Gallons                    |                  |
| 0 to 40,000 gallons                        | \$2.06/1K Gals.  |
| 40,001 to 50,000 gallons                   | \$3.15/1K Gals.  |
| 50,001 to 60,000 gallons                   | \$4.73/1K Gals.  |
| 60,001 to 70,000 gallons                   | \$8.26/1K Gals.  |
| 70,001+ gallons                            | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 2-6              |
| Tap Fee                                    | \$15,300         |
| Capital Improvement Fee                    | \$28             |
| Water Conveyance to Water Acquisition Fund | \$4,250          |

| <b>1.5" Line</b>                           |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$141.54</b>  |
| Allowed: 50,000 Gallons                    |                  |
| 0 to 50,000 gallons                        | \$2.06/1K Gals.  |
| 50,001 to 60,000 gallons                   | \$3.15/1K Gals.  |
| 60,001 to 70,000 gallons                   | \$4.73/1K Gals.  |
| 70,001 to 80,000 gallons                   | \$8.26/1K Gals.  |
| 80,001+ gallons                            | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 7-10             |
| Tap Fee                                    | \$26,000         |
| Capital Improvement Fee                    | \$56             |
| Water Conveyance to Water Acquisition Fund | \$10,000         |

| <b>2" Line</b>                             |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$265.38</b>  |
| Allowed: 60,000 Gallons                    |                  |
| 0 to 60,000 gallons                        | \$2.06/1K Gals.  |
| 60,001 to 70,000 gallons                   | \$3.15/1K Gals.  |
| 70,001 to 80,000 gallons                   | \$4.73/1K Gals.  |
| 80,001 to 90,000 gallons                   | \$8.26/1K Gals.  |
| 90,001+ gallons                            | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 11-20            |
| Tap Fee                                    | \$44,200         |
| Capital Improvement Fee                    | \$105            |
| Water Conveyance to Water Acquisition Fund | \$17,750         |

**Any Tap 3" and Larger Requires Board Approval and Engineering with Costs Paid by Developer**

| <b>3" Line</b>                             |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$442.30</b>  |
| Allowed: 70,000 Gallons                    |                  |
| 1 - 70,000 gallons                         | \$2.06/1K Gals.  |
| 70,001 - 80,000 gallons                    | \$3.15/1K Gals.  |
| 80,001 - 90,000 gallons                    | \$4.73/1K Gals.  |
| 90,001 - 100,000 gallons                   | \$8.26/1K Gals.  |
| 100,001+ gallons                           | \$13.78/1K Gals. |
|  |                  |
| Dwelling Units Allowed                     | 21-30            |
| Tap Fee                                    | \$75,200         |
|  |                  |
| Capital Improvement Fee                    | \$175            |
| Water Conveyance to Water Acquisition Fund | \$39,900         |

| <b>4" Line</b>                             |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$619.23</b>  |
| Allowed: 80,000 Gallons                    |                  |
| 0 - 80,000 gallons                         | \$2.06/1K Gals.  |
| 80,001 - 90,000 gallons                    | \$3.15/1K Gals.  |
| 90,001 - 100,000 gallons                   | \$4.73/1K Gals.  |
| 100,001 - 110,000 gallons                  | \$8.26/1K Gals.  |
| 110,001+ gallons                           | \$13.78/1K Gals. |
|  |                  |
| Dwelling Units Allowed                     | 31-40            |
| Tap Fee                                    | \$127,800        |
|  |                  |
| Capital Improvement Fee                    | \$245            |
| Water Conveyance to Water Acquisition Fund | \$71,000         |

| <b>6" Line</b>                             |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$796.14</b>  |
| Allowed: 90,000 Gallons                    |                  |
| 0 - 90,000 gallons                         | \$2.06/1K Gals.  |
| 90,001 - 100,000 gallons                   | \$3.15/1K Gals.  |
| 100,001 - 110,000 gallons                  | \$4.73/1K Gals.  |
| 110,001 - 120,000 gallons                  | \$8.26/1K Gals.  |
| 120,001+ gallons+                          | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 41-50            |
| <b>Tap Fee</b>                             | <b>\$217,200</b> |
| <b>Capital Improvement Fee</b>             | <b>\$280</b>     |
| Water Conveyance to Water Acquisition Fund | \$160,000        |

| <b>8" Line</b>                             |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$973.07</b>  |
| Allowed: 100,000 Gallons                   |                  |
| 0 - 100,000 gallons                        | \$2.06/1K Gals.  |
| 100,001 - 110,000 gallons                  | \$3.15/1K Gals.  |
| 110,001 - 120,000 gallons                  | \$4.73/1K Gals.  |
| 120,001 - 130,000 gallons                  | \$8.26/1K Gals.  |
| 130,001+ gallons+                          | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 51+              |
| <b>Tap Fee</b>                             | <b>\$369,300</b> |
| <b>Capital Improvement Fee</b>             | <b>\$350</b>     |
| Water Conveyance to Water Acquisition Fund | \$284,500        |

## OUTSIDE TOWN RATES

| <b>3/4" Line</b>                           |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$23.13</b>   |
| Allowed: 10,000 Gallons                    |                  |
| 1 - 10,000 gallons                         | \$2.39/1K Gals.  |
| 10,001 - 20,000 gallons                    | \$4.73/1K Gals.  |
| 20,001 to 30,000 gallons                   | \$8.26/1K Gals.  |
| 30,001 + gallons                           | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 1                |
| <b>Tap Fee</b>                             | <b>\$15,500</b>  |
| <b>Capital Improvement Fee</b>             | <b>\$7</b>       |
| Water Conveyance to Water Acquisition Fund | \$2,500          |

| <b>1" Line</b>                             |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$92.55</b>   |
| Allowed: 20,000 Gallons                    |                  |
| 0 - 20,000 gallons                         | \$2.39/1K Gals.  |
| 20,001 - 30,000 gallons                    | \$4.73/1K Gals.  |
| 30,001 - 40,000 gallons                    | \$8.26/1K Gals.  |
| 40,001 + gallons                           | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 2-6              |
| <b>Tap Fee</b>                             | <b>\$26,600</b>  |
| <b>Capital Improvement Fee</b>             | <b>\$28</b>      |
| Water Conveyance to Water Acquisition Fund | \$4,250          |

| <b>1.5" Line</b>                           |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$185.08</b>  |
| Allowed: 30,000 Gallons                    |                  |
| 0 to 30,000 gallons                        | \$2.39/1K Gals.  |
| 30,001 - 40,000 gallons                    | \$4.73/1K Gals.  |
| 40,001 - 50,000 gallons                    | \$8.26/1K Gals.  |
| 50,001 + gallons                           | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 7-10             |
| <b>Tap Fee</b>                             | <b>\$44,700</b>  |
| <b>Capital Improvement Fee</b>             | <b>\$56</b>      |
| Water Conveyance to Water Acquisition Fund | \$10,000         |

| <b>2" Line</b>                             |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$347.04</b>  |
| Allowed: 40,000 Gallons                    |                  |
| 0 - 40,000 gallons                         | \$2.39/1K Gals.  |
| 40,001 - 50,000 gallons                    | \$4.73/1K Gals.  |
| 50,001 - 60,000 gallons                    | \$8.26/1K Gals.  |
| 60,001 + gallons                           | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 11-20            |
| <b>Tap Fee</b>                             | <b>\$76,100</b>  |
| <b>Capital Improvement Fee</b>             | <b>\$105</b>     |
| Water Conveyance to Water Acquisition Fund | \$17,750         |

| <b>Any Tap 3" and Larger Requires Board Approval and Engineering with Costs Paid by Developer</b> |                  |  |                  |
|---|------------------|--|------------------|
| <b>3" Line</b>  |                  | <b>4" Line</b>                             |                  |
| <b>Base Rate</b>  | <b>\$578.39</b>  | <b>Base Rate</b>                           | <b>\$809.75</b>  |
| Allowed: 50,000 Gallons   |                  | Allowed: 60,000 Gallons                    |                  |
| 0 - 50,000 gallons  | \$2.39/1K Gals.  | 0 - 60,000 gallons                         | \$2.39/1K Gals.  |
| 50,001 - 60,000 gallons   | \$4.73/1K Gals.  | 60,001 - 70,000 gallons                    | \$4.73/1K Gals.  |
| 60,001 - 70,000 gallons   | \$8.26/1K Gals.  | 70,001 - 80,000 gallons                    | \$8.26/1K Gals.  |
| 70,001 + gallons  | \$13.78/1K Gals. | 80,001 + gallons                           | \$13.78/1K Gals. |
| Dwelling Units Allowed  | 21-30            | Dwelling Units Allowed                     | 31-40            |
| <b>Tap Fee</b>  | <b>\$129,350</b> | <b>Tap Fee</b>                             | <b>\$219,800</b> |
| <b>Capital Improvement Fee</b>  | <b>\$175</b>     | <b>Capital Improvement Fee</b>             | <b>\$245</b>     |
| Water Conveyance to Water Acquisition Fund  | \$39,900         | Water Conveyance to Water Acquisition Fund | \$71,000         |

| 6" Line                                    |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$1041.12</b> |
| Allowed: 70,000 Gallons                    |                  |
| 0 - 70,000 gallons                         | \$2.39/1K Gals.  |
| 70,001 - 80,000 gallons                    | \$4.73/1K Gals.  |
| 80,001 - 90,000 gallons                    | \$8.26/1K Gals.  |
| 90,001 + gallons                           | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 41-50            |
| <b>Tap Fee</b>                             | <b>\$373,600</b> |
| <b>Capital Improvement Fee</b>             | <b>\$280</b>     |
| Water Conveyance to Water Acquisition Fund | \$160,000        |

| 8" Line                                    |                  |
|--|------------------|
| <b>Base Rate</b>                           | <b>\$1272.47</b> |
| Allowed: 80,000 Gallons                    |                  |
| 0 - 80,000 gallons                         | \$2.39/1K Gals.  |
| 80,001 - 90,000 gallons                    | \$4.73/1K Gals.  |
| 90,001 - 100,000 gallons                   | \$8.26/1K Gals.  |
| 100,001 + gallons                          | \$13.78/1K Gals. |
| Dwelling Units Allowed                     | 51+              |
| <b>Tap Fee</b>                             | <b>\$636,000</b> |
| <b>Capital Improvement Fee</b>             | <b>\$350</b>     |
| Water Conveyance to Water Acquisition Fund | \$284,500        |

**Grandfathered in water rates will be as follows:**

**A. Residential (Single Family Dwelling Units):**

1. Base Fee/Metered Use – Inside the Town limits: The base fee shall be seventeen dollars and sixty-nine cents (\$17.69) per month for each unit. Water used will be billed in addition to the base fee as follows:

|                               |                       |
|-------------------------------|-----------------------|
| 1 – 20,000 gallons.....       | \$2.06/1,000 gallons  |
| 20,001-30,000 gallons .....   | \$3.15/1,000 gallons  |
| 30,001 – 40,000 gallons.....  | \$4.73/1,000 gallons  |
| 40,001 – 50,000 gallons.....  | \$8.26/1,000 gallons  |
| 50,001 – or more gallons..... | \$13.12/1,000 gallons |

2. Base Fee/Metered Use – Outside the Town limits: The base fee shall be twenty-three dollars and thirteen cents (\$23.13) per month for each unit. Water used will be billed in addition to the base fee as follows:

|                               |                       |
|-------------------------------|-----------------------|
| 1 – 10,000 gallons.....       | \$2.39/1,000 gallons  |
| 10,001 – 20,000 gallons.....  | \$4.73/1,000 gallons  |
| 20,001 – 30,000 gallons.....  | \$8.26/1,000 gallons  |
| 30,001 – or more gallons..... | \$13.78/1,000 gallons |

3. Base Fee/Metered Use – Right-of-Way customers: The base fee shall be twenty-three dollars and thirteen cents (\$23.13) per month for each unit. Water used will be billed in addition to the base fee as follows:

|                              |                      |
|------------------------------|----------------------|
| 1 – 10,000 gallons.....      | \$2.06/1,000 gallons |
| 10,001 – 20,000 gallons..... | \$3.15/1,000 gallons |
| 20,001 – 30,000 gallons..... | \$4.73/1,000 gallons |

|                               |                       |
|-------------------------------|-----------------------|
| 30,001 – 40,000 gallons.....  | \$8.26/1,000 gallons  |
| 40,001 – or more gallons..... | \$13.78/1,000 gallons |

4. Non-active/Standby Tap Charges: Inside the Town limits a monthly base fee of \$17.69 and outside the Town limits a monthly base fee of \$23.13 will be charged for each tap purchased until such time the tap is serving its intended purpose.

Multiple Use Taps: Each rented space shall be counted as one (1) “unit.” Water used will be billed in addition to the base fee as follows:

In-Town Charges for All Meter Sizes Base Fee/Rates

|  |                        |
|--|------------------------|
| Base Fee x (# of units).....                     | \$17.69 x (# of units) |
| 0 - 20,000 + (6,000 x (# of units)) gallons..... | \$2.06/1,000 gallons   |
| Next 10,000 gallons.....                         | \$3.15/1,000 gallons   |
| Next 10,000 gallons.....                         | \$4.73/1,000 gallons   |
| Next 10,000 gallons.....                         | \$8.26/1,000 gallons   |
| All additional gallons.....                      | \$13.78/1,000 gallons  |

Out-of-Town Charges for All Meter Sizes Base Fee/Rates

|  |                        |
|--|------------------------|
| Base Fee x (# of units).....                     | \$23.13 x (# of units) |
| 0 - 10,000 + (6,000 x (# of units)) gallons..... | \$2.39/1,000 gallons   |
| Next 10,000 gallons.....                         | \$4.73/1,000 gallons   |
| Next 10,000 gallons.....                         | \$8.26/1,000 gallons   |
| All additional gallons.....                      | \$13.78/1,000 gallons  |

Right-of-Way User Charges for All Meter Sizes Base Fee/Rates

|  |                        |
|--|------------------------|
| Base Fee x (# of units).....                     | \$23.13 x (# of units) |
| 0 - 10,000 + (6,000 x (# of units)) gallons..... | \$2.06/1,000 gallons   |
| Next 10,000 gallons.....                         | \$3.15/1,000 gallons   |
| Next 10,000 gallons.....                         | \$4.73/1,000 gallons   |
| Next 10,000 gallons.....                         | \$8.26/1,000 gallons   |
| All additional gallons.....                      | \$13.78/1,000 gallons  |

Charges and Billing to Pipeline Companies

Master Meter Option “A” – This method is used if the pipeline company desires that the Town deliver water and bill the company only for the quantity delivered.

Option “A” Charges for Pipeline Companies Base Fee/Rates

|  |                       |
|--|-----------------------|
| Base Fee x (# of taps).....            | \$19.13 x (# of taps) |
| 0 - 10,000 gallons x (# of taps).....  | \$2.39/1,000 gallons  |
| Next 10,000 gallons x (# of taps)..... | \$4.73/1,000 gallons  |
| Next 10,000 gallons x (# of taps)..... | \$8.26/1,000 gallons  |
| Next 10,000 gallons x (# of taps)..... | \$13.78/1,000 gallons |

Master Meter Option “B” – This method is used if the pipeline company desires, and the Town agrees, that the Town deliver water, read and bill each water tap user within that company.

1. Base Fee: The base fee set in Single Family Dwelling Units, Base Fee/Metered Use - Outside the Town limits. This base fee amount is added to the per gallon charge below.
2. Metered Rate Charge:
  - a. Individual per Gallon Charge: All gallons over the amount allowed with the base rate will be billed according to the rate structure outlined in Single Family Dwelling Units, Base Fee/Metered Use – Outside the Town limits.
  - b. Company Excess: The gallonage registered on the master meter in excess of the sum of the individually metered usage for the same time period shall be billed to the pipeline company at \$2.72 per thousand gallons.

**THIS RESOLUTION was introduced and adopted this 8<sup>th</sup> day of December 2021 by the Board of Trustees of the Town of Orchard City, Colorado.**

\_\_\_\_\_  
Ken Volgamore, Mayor

Attest:

\_\_\_\_\_  
Melissa Oelke, Town Clerk